

STATEMENT OF PURPOSE

RS19831

This is the fiscal year 2011 appropriation for the Agricultural Research and Extension Service in the amount of \$22,609,000.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	373.05	24,989,900	50,000	0	25,039,900
Permanent Holdback	0.00	(1,935,900)	0	0	(1,935,900)
Other Appropriation Adjustments	0.00	0	436,500	0	436,500
FY 2010 Total Appropriation	373.05	23,054,000	486,500	0	23,540,500
Noncognizable Funds and Transfers	(4.35)	0	0	0	0
FY 2010 Estimated Expenditures	368.70	23,054,000	486,500	0	23,540,500
Removal of One-Time Expenditures	0.00	0	(436,500)	0	(436,500)
Base Adjustments	(15.00)	0	0	0	0
FY 2011 Base	353.70	23,054,000	50,000	0	23,104,000
Benefit Costs	0.00	(495,000)	0	0	(495,000)
Replacement Items	0.00	0	0	0	0
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Program Maintenance	353.70	22,559,000	50,000	0	22,609,000
FY 2011 Total	353.70	22,559,000	50,000	0	22,609,000
Chg from FY 2010 Orig Approp	(19.35)	(2,430,900)	0	0	(2,430,900)
% Chg from FY 2010 Orig Approp.	(5.2%)	(9.7%)	0.0%	0.0%	(9.7%)

Contact:

Name: Paul Headlee

Office: Budget and Policy Analysis

Phone: (208) 334-4746